SUPPLEMENTAL INFORMATION RELATING TO BILLS PASSED BY THE HAWAII STATE LEGISLATURE REGULAR SESSION OF 2005

SHOWING ACTIONS TAKEN AS OF May 20, 2005

Prepared by the:



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FOREWORD

This publication sets forth important information concerning the bills passed by the Hawaii State Legislature during the Regular Session of 2005, which adjourned *sine die* on May 5, 2005. This publication supplements the publication entitled "Bills Passed by the Hawaii State Legislature, Regular Session of 2005" which was issued by the Legislative Reference Bureau in May 2005. That publication contains a brief description of each bill passed during the 2005 session.

This report contains the following:

- (1) A preliminary index that contains a topical listing of the bills passed in 2005 under broad and general subject matter categories. A final index will appear in the 2005 Session Laws of Hawaii.
- "Laws Affected by Bills Passed" shows sections of the Hawaii Revised Statutes and the Session Laws of Hawaii that are affected by bills passed by the Legislature during the 2005 Regular Session. It also includes a listing of new sections or chapters of the Hawaii Revised Statutes. This table reflects information from the final draft of every bill passed by the Legislature.
- (3) "Status of Bills Passed by the Legislature" is a listing of bills passed, and includes the Act number and approval date, if any, and the appropriate committee report numbers.
- (4) A table of H.B. No. 100, C.D. 1, General Appropriations Act of 2005, furnished courtesy of the Tax Foundation of Hawaii, shows the total program appropriations for fiscal years 2005-2006 and 2006-2007.

The above information includes act numbers and approval dates for bills signed into law or vetoed by the Governor as of May 20, 2005.

For the reader's information, the Governor has 45 days after adjournment *sine die* (not counting Saturdays, Sundays, and holidays) to consider bills for approval.

We sincerely hope that this publication will be of assistance to you. Please be reminded that there is no substitute for knowing what a bill says other than consulting the bill itself. If you are interested in obtaining further information, please contact our office.

Ken H. Takayama Acting Director

May 2005

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Twenty-Third State Legislature 2005 Regular Session

A. SECTIONS OF HAWAII REVISED STATUTES (HRS) AFFECTED

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	Volume 1		26-14	Am	HB1393
			26-14.6	Am	HB1666
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10	N	HB0447	27-11	Am	SB0179
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11(2 secs)) N	HB1747			(Act 22)
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11-5	Am	HB0460	c 28, pt VIII (heading) Am	HB0582
		HB1712			(Act 32)
11-14	Am	HB1712	28-121	Am	HB0582
11-41	Am	HB0465			(Act 32)
11-72	Am	HB0894	36-24	Am	SB0179
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26-11	Am	SB1257	46	N	HB1309
26-11	Am	SB1257	46	N	HB130

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46-	N	SB0179	103D-901, 903	Am	HB0162
46-1.5	Am	HB0393			(Act 50)
46-4	Am	SB0791	103F-101	Am	SB0527
46-15.1	Am	SB0179	104-2	Am	SB0962
46-15.35	Am	SB1210	109-2	Am	SB0807
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46-43	Am	HB0515			
46-44	R	HB0515		Volume 3	
c 51D	R	HB1309			
53-6, 17, 22	Am	SB0179	121	N	HB0008
76	N	HB1614			(Act 21)
76-14	Am	HB1222	121	N	HB0115
		(Act 34)	128-3	Am	SB0807
76-16	Am	HB1221	128D-32, 34, 36 to		HB1462
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		SB0179	138-2	Am	HB0685
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88	N	SB0738	171	N	SB1473
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103D	N	SB1843	201B-3	Am	SB1729
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Act 281	Am	HB0100			SB0782
Laws 2001		1120100			(Act 7)
Act 90	Am	HB1745			SB0789
Act 132	Am	SB1230			(Act 15)
.100 102		(Act 11)	Act 45	Am	SB1620
Act 225	Am	SB1210	Act 51	Am	HB1221
. 10: 223	7 1111	(Act 20)	1101 51	7 1111	(Act 22)
Act 259	Am	HB0100	Act 57	Am	HB1221
Act 304	Am	SB1285	1101 31	7 1111	(Act 22)
1100 50 6	4 1111	551205	Act 58	Am	HB1221

S.L.H. No.	Effect	Bill or Act No.	S.L.H. No.	Effect	Bill or Act No.
		(Act 22)			
Act 141	Am	HB1221			
		(Act 22)			
Act 164	Am	HB0161			
		HB1017			
		SB1132			
		SB1348			
		SB1349			
		SB1660			
		SB1798			
Act 165	Am	HB1221			
		(Act 22)			
Act 202	Am	HB0384			
Act 239	Am	HB1221			
		(Act 22)			

C. SECTIONS OF HAWAIIAN HOMES COMMISSION ACT 1920 HHCA AFFECTED

E. NEW SECTIONS OR CHAPTERS

ННСА		Bill or			Bill or
Section No.	Effect	Act No.	Chapter Subject	Effect	Act No.
HHCA 208	Am	HB1413		N	SB1038
		(Act 53)	(17 secs)	N	SB1132
HHCA 209	Am	SB0780	(23 secs)	N	SB1132
		(Act 16)	(25 secs)	N	SB1132
				N	SB1796
D. SI	ECTIONS OF ST	ГАТЕ	Business Action		
CONSTITUTION AFFECTED		Center	N	HB0099	
				(Act 62)	
	Proposed	Bill or	Forensic		
Section No.	Effect	Act No.	Identification	N	HB1733
_			Hawaii Housing	N	SB0179
Amt V SC	Am	SB1256	Finance and		
Art X, §6	Alli	3B 1230	Development Administration		
			Nursing Scholars Program	N	SB0116
			Voluntary Employees' Beneficiary Association Trust	N s	HB1608

STATUS OF BILLS PASSED BY THE LEGISLATURE

REGULAR SESSION OF 2005

AS OF MAY 20, 2005

			Senate	House	Conference
	Act	Approval	Committee	Committee	Committee
<u>Bill No.</u>	<u>No.</u>	<u>Date</u>	Report No.	Report No.	Report No.
HB0008	021	4/20	1309	515, 893	
HB0019			1196, 1521	575, 888	145
HB0020			1181, 1522	268, 902	
HB0078	005	4/14	1138	13, 711	
HB0079	008	4/15	1110	14, 710	
HB0081	028	4/25	1089, 1363	12, 387	
HB0085			1090, 1489	470, 950	
HB0098			1151	471, 841	
HB0099	062	5/19	1175, 1611	320, 863	
HB0100			1486	816	100
HB0109			1278, 1593	373	135
HB0115			1198, 1622	238, 486, 727	170
HB0119	013	4/19	1296	699	
HB0125			1178	128, 748	68
HB0140			1257, 1596	249, 629, 800	96
HB0150			1044, 1462	465, 844	59
HB0155			1431	137	
HB0160			1249, 1623	605, 864	171
HB0161			1316	25	
HB0162	050	5/12	1107, 1496	528, 909	62
HB0164	059	5/18	1100, 1407	5, 827	71
HB0168			1059, 1573	539, 851	132
HB0180			1177, 1857	106, 799	
HB0260			1077, 1548	688	141
HB0263			1080, 1551	691	142
HB0278			1210, 1526	642, 897	161
HB0283			1101, 1564	99, 913	87
HB0291	004	4/14	1150	523, 739	
HB0295			1128, 1364	62, 477, 870	51
HB0313	017	4/20	1297	129	
HB0320			1298	702	79
HB0325			1113, 1552	77, 732	95
HB0332			1049, 1604	594, 716	70
HB0384			1211, 1527	125, 883	80, 182
HB0390			1056, 1609	433, 866	131
HB0393			1193, 1598	316, 865	172
HB0408			1246, 1512	302, 521, 928	86
HB0422			1241, 1584	251, 848	83
HB0437	033	4/27	1091, 1445	130	
HB0438			1092, 1446	703	81
HB0447			1213, 1529	181, 882	
HB0450			1269, 1487	335, 1006	
HB0460			1221, 1586	659, 955	162
HB0465			1025, 1858	660, 788	
HB0477			1174, 1417	250	72
HB0496	018	4/20	1303	132	
HB0497			1215, 1859	540, 789	
			10		

			Senate	House	Conference
	Act	Approval	Committee	Committee	Committee
Bill No.	No.	Date	Report No.	Report No.	Report No.
1100500			1270 1400	672 1007	99
HB0500			1270, 1488	673, 1007	
HB0502			1093, 1447	135	64
HB0515	0.46	7/10	1066	55	
HB0516	046	5/10	1137, 1517	218, 392, 903	
HB0551			1141, 1408	768	65
HB0553			1322	751	66
HB0555	041	5/03	1040, 1760	802	
HB0556	042	5/03	1190, 1498	777	
HB0582	032	4/27	1106, 1409	136	
HB0606			1209, 1441	139, 817	53
HB0624	024	4/22	1284	676	
HB0631	058	5/17	1116, 1607	76, 874	138
HB0632	056	5/17	1115, 1860	457, 733	
HB0683	043	5/06	1047, 1518	592, 794	
HB0684	025	4/22	1191, 1519	360, 919	
HB0685	049	5/11	1410	775	
HB0712	017	3/11	1063, 1357	361, 839	54
HB0758			1199, 1499	296, 885	J -
HB0769	052	5/13	1104, 1608	105, 479, 857	61
	032	3/13			
HB0785			1311	744	73
HB0806			1300	752	82
HB0835			1203, 1460	508, 822	
HB0841			1274, 1500	297, 724	136
HB0843			1237, 1502	299, 886	57
HB0844			1236, 1503	677	166
HB0852			1264, 1411	552, 854	91
HB0864			1142, 1412	550, 715	55
HB0894	014	4/19	1301	698	
HB0895			1266, 1358	555, 837	76
HB0919			1095, 1449	424, 828	
HB0931			1173, 1615	553, 924	89
HB1015			1180, 1514	416, 895	
HB1017			1267, 1605	146, 601, 858	173
HB1029			1132, 1504	488, 785	
HB1051			1265, 1606	597, 825	169
HB1060			1233, 1419	200, 381, 997	10)
HB1118	030	4/26	1048, 1365	776	
HB1146	030	4/20	1259, 1597	230, 614, 906	
	062	5/10			
HB1154	063	5/19	1062, 1391	480, 820	77
HB1201			1163, 1359	380, 834	77
HB1202	0.22	4.00	1164, 1360	484, 835	78
HB1221	022	4/20	1302	133	
HB1222	034	4/28	1405	756	
HB1224			1477	778	149
HB1235			1478	810	84
HB1236			1479	803	85
HB1238			1166, 1578	86, 348, 881	60
HB1276			1260, 1579	91, 668, 856	92
HB1295			1253, 1507	385, 938	69
HB1300			1255, 1508	383, 939	167
HB1301	051	5/12	1243, 1515	419, 784	93
HB1304			1192, 1520	151, 408, 974	168
HB1305	035	4/28	1119, 1420	705	
HB1308	322	=0	1261, 1591	473, 879	146
11111111111			1201, 1371	173, 077	1 10

			Senate	House	Conference
	Act	Approval	Committee	Committee	Committee
Bill No.	<u>No.</u>	<u>Date</u>	Report No.	Report No.	Report No.
HB1309			1096, 1569	162, 953	186
HB1317			1275, 1524	71, 409, 908	97
HB1318			1118, 1553	344, 946	
HB1320			1194, 1525	171, 546, 898	52
HB1378			1229, 1617	543, 970	183
HB1393			1217, 1532	544, 942	163
HB1413	053	5/16	1332	472, 849	
HB1430			1244, 1361	417, 838	75
HB1450			1333	565, 832	
HB1453			1334	706	
HB1462			1481	805	148
HB1476			1065, 1566	495, 880	88
HB1528			1081, 1554	340, 1003	139
HB1548			1121, 1555	493, 947	174
HB1550			1201, 1450	321, 842	58
HB1554			1105, 1618	169, 415, 791	147
HB1555			1133, 1509	347, 859	56
HB1556			1057, 1570	466, 867	137
HB1597			1085, 1559	695	143
HB1599			1087, 1561	697	144
HB1608			1208, 1619	247, 675	140
HB1614			1235, 1562	343, 948	134
HB1640			1281, 1592	194, 531, 968	175
HB1641			1171, 1581	190, 295, 927	133
HB1657			1051, 1567	115, 912	63
HB1659			1406	747	74
HB1666	061	5/19	1483	812	
HB1668			1484	782	98
HB1672			1485	809	150
HB1709			1362	774	67
HB1712			1324	701	
HB1715			1325	771	
HB1733			1273, 1534	648, 956	184
HB1740			1219, 1535	545, 790	
HB1745			1158, 1536	127, 314, 984	165
HB1747			1459	772	185
HB1749			1185, 1415	149, 549, 731	
HB1750			1220, 1537	518, 899	90
HB1758			1124, 1563	341, 734	94
HB1763			1159, 1620	672, 957	164
SB0003			329, 798	1198, 1494	104
SB0027			12, 962	1544	114
SB0040			253, 698	1485	
SB0055			480, 848	1181, 1581	151
SB0061			383, 971	1179, 1787	
SB0073	003	4/08	54	1018, 1106	
SB0074	Vetoed	5/03	55, 718	1170, 1511	
SB0076			56, 719	1223, 1492	9
SB0077			57, 739	1171, 1557	2
SB0116			422, 815	1141, 1603	50
SB0117			616	1050, 1254, 1568	31
SB0118			26, 658	1187, 1562	41
SB0119	002	4/08	650	1089	
SB0121			243, 693	1094, 1565	15

			Senate	House	Conference
	Act	Approval	Committee	Committee	Committee
Bill No.	<u>No.</u>	<u>Date</u>	Report No.	Report No.	Report No.
SB0122			325, 642	1073, 1196, 1489	6
SB0122 SB0179			20, 545, 764	1214, 1632	181
			29, 472, 915		124
SB0212				1143, 1633	
SB0294			90, 525, 988	1182, 1573	152
SB0459			28, 801	1366	3
SB0460			664	1546	
SB0527	0.04	- 10-	516, 802	1154, 1525	
SB0543	001	2/07	1	4	
SB0556			149, 746	1245, 1490	38
SB0568			24, 934	1188, 1563	42
SB0608	039	5/02	417, 755	1290	
SB0615	012	4/18	128	1282	
SB0617			170, 835	1159, 1612	125
SB0620			130	1060, 1250, 1788	
SB0621	048	5/11	131	1486	
SB0639			511, 948	1042, 1200, 1576	16
SB0667	044	5/06	306, 817	1114, 1579	
SB0669			377, 916	1084, 1567	109
SB0673	055	5/16	132, 837	1164, 1611	12
SB0675	026	4/25	317, 700	1287	
SB0680	020	., _0	421	1536	
SB0681	010	4/18	637	1281	
SB0682	010	4/10	172, 804	1075, 1270, 1609	112
SB0693			717	1291	17
SB0698	047	5/10	188	1487	1 /
	047	3/10	638		11
SB0700				1288	
SB0702	0.45	<i>5</i> /00	597, 747	1127, 1507	36
SB0708	045	5/09	600, 998	1266, 1617	126
SB0738	057	5/17	523, 852	1103, 1618	153
SB0754			653	1128, 1508	18
SB0761			119, 674	1189, 1558	5
SB0768	054	5/16	655	1191, 1509	
SB0778	006	4/15	45, 779	1293	
SB0780	016	4/20	741	1292	
SB0781	029	4/25	120, 728	1083, 1510	
SB0782	007	4/15	121, 805	1294	
SB0789	015	4/19	330, 960	1299	
SB0791			581, 806	1079, 1255, 1626	106
SB0797			617	1204, 1496	34
SB0802			559, 807	1244, 1631	113
SB0807			485, 854	1184, 1622	107
SB0813			488, 855	1221, 1620	127
SB0817			489, 989	1547	154
SB0834	060	5/19	615, 914	1550	
SB0840	027	4/25	663	1096, 1524	
SB0842	023	4/22	662	1365	
SB0944	-	•	668	1368	155
SB0945			669	1369	156
SB0956	064	5/19	621	1404	27
SB0960	501	5/17	542, 902	1099, 1493	108
SB0962			492, 725	1264, 1634	129
SB1003			88, 935	1120, 1564	7
SB1003 SB1018			731	1364	22
SB1038			66, 904	1021, 1233, 1614	101

			Senate	House	Conference
	Act	Approval	Committee	Committee	Committee
Bill No.	<u>No.</u>	<u>Date</u>	Report No.	Report No.	Report No.
SB1100			441, 936	1540	40
SB1117			82, 772	1101, 1512	19
SB1127			407, 905	1205, 1789	
SB1132			81, 774	1130, 1520	179
SB1140	038	4/29	673	1539	
SB1170	065	5/19	544, 645	1538	
SB1194			390, 868	1186, 1582	157
SB1210	020	4/20	152, 702	1295	
SB1230	011	4/18	103, 675	1280	
SB1235	040	5/03	640	1124, 1495	
SB1249	019	4/20	42	1296	
SB1250			475, 990	1212, 1597	111
SB1253			47	1327	13
SB1256			427, 696	1069, 1251, 1587	
SB1257			426, 697	1070, 1253, 1588	180
SB1262			87, 958	1152, 1501	121
SB1267			343, 920	1119, 1505	49
SB1285			171, 659	1541	43
SB1336			546, 751	1542	15
SB1345			83, 752	1048, 1790	
SB1348			690	1283	30
SB1349			716	1284	20
SB1349 SB1352			494, 869	1553	176
SB1352 SB1362			722	1058, 1219, 1513	47
SB1302 SB1378			463, 759	1142, 1583	10
SB1394			268, 787	1225, 1607	117
SB1419			561, 810	1785	107
SB1420			607, 814	1080, 1273, 1592	105
SB1427			374, 959	1111, 1502	25
SB1451			571, 922	1064, 1234, 1514	110
SB1453			208, 776	1053, 1193, 1503	21
SB1473			580, 715	1113, 1516	35
SB1478			69, 832	1786	
SB1483			370, 788	1134, 1499	1
SB1554			361, 796	1059, 1237, 1504	122
SB1579			200, 872	1376	158
SB1580			201, 873	1377	159
SB1592			184, 925	1055, 1615	102
SB1620			604, 996	1077, 1222, 1628	123
SB1643			234, 995	1227, 1577	119
SB1660			584, 954	1086, 1523	44
SB1661			43, 793	1228, 1500	116
SB1680	009	4/18	17	1279	
SB1685			162, 833	1552	14
SB1699			366, 890	1300	45
SB1702			166, 891	1045, 1596	46
SB1713	037	4/29	315, 812	1543	
SB1721			578, 892	1229, 1616	37
SB1729			459, 997	1102, 1608	177
SB1732			77, 910	1211, 1517	103
SB1772			261, 827	1071, 1272, 1572	23
SB1778			85, 1002	1149, 1571	29
SB1780			614, 964	1248, 1610	120
SB1796			39	1289	39

			Senate	House	Conference
	Act	Approval	Committee	Committee	Committee
Bill No.	No.	<u>Date</u>	Report No.	Report No.	Report No.
				-	
SB1798			632	1285	28
SB1802	031	4/26	656	1049, 1521	
SB1808			498, 993	1263, 1527	130
SB1814			274, 794	1043, 1217, 1578	118
SB1816			585, 955	1268, 1621	115
SB1843			242, 912	1031, 1613	4
SB1864	036	4/29	285, 847	1161, 1566	
SB1872			262, 829	1488	24
SB1876			67, 913	1269, 1630	48
SB1877			183, 927	1109, 1629	26
SB1883			350, 929	1362	32
SB1889			478, 941	1085, 1598	160
SB1891			447, 930	1209, 1584	33
SB1903			352, 942	1034, 1150, 1559	8

^{1.} Became law without the Governor's signature.

H.B. 100, C.D. 1 **GENERAL APPROPRIATIONS ACT OF 2005**

		General Fund A	Special Fund B	G.O. Bond Funds C		eim. G.O. ond Funds D		Revenue Bond Funds E		Federal Funds N	Private Contrib. R		County Funds S		Trust Funds T	Interdept. Transfers U		Revolving Funds W		Other Funds X		Totals by Fiscal Year & Program
ECONOMIC DEVELOPM	ЛENT																					
FY 2005-06	\$	21,605,209 \$	136,338,484 \$	8,053,000	\$	0	\$	0	\$	20,044,523 \$	0	\$	600,000	\$	798,371 \$	2,754,039	\$		\$	0	\$	208,610,010
Operating CIP		21,605,209	136,338,484 0	0 8,053,000		0 0		0 0		15,844,523 4,200,000	0 0		0 600,000		798,371 0	2,754,039 0		18,416,384 0		0 0		195,757,010 12,853,000
FY 2006-07	\$	21,052,172 \$	138,218,357 \$	2,603,000	\$	0	\$	0	\$	15,456,658 \$	0	\$	•	\$	812,962 \$	2,465,653	\$	· ·	\$	0	\$	199,128,446
Operating	Ψ	21,052,172 \$\pi	138,218,357	0	Ψ	0	Ψ	0	Ψ	15,456,658	0	Ψ	0	Ψ	812,962	2,465,653	Ψ	18,519,644	Ψ	0	Ψ	196,525,446
CIP		0	0	2,603,000		0		0		0	0		0		0	0		0		0		2,603,000
EMPLOYMENT																						
FY 2005-06	\$	21.420.422 \$	197,079,890 \$	5,900,000	\$	0	\$	0	\$	90,498,989 \$	0	\$	0	\$	0 \$	3.620.655	\$	1,380,200	\$	0	\$	319,900,156
Operating	Ψ	21,420,422	197,079,890	0	Ψ	0	Ψ	0	Ψ	90,498,989	0	Ψ	0	Ψ	0	3,620,655	Ψ	1,380,200	Ψ	0	Ψ	314,000,156
CIP		0	0	5,900,000		0		0		0	0		0		0	0		0		0		5,900,000
FY 2006-07	\$	21,106,478 \$	197,079,890 \$		\$	0	\$	0	\$	90,498,989 \$	0	\$	0	\$	0 \$	3,620,655	\$	1,380,200	\$	0	\$	313,686,212
Operating		21,106,478	197,079,890	0		0		0		90,498,989	0		0		0	3,620,655		1,380,200		0		313,686,212
CIP		0	0	0		0		0		0	0		0		0	0		0		0		0
TRANSPORTATION																						
FY 2005-06	\$	0 \$	637,573,462 \$	0	\$ 20	0,000,000	\$	72,026,000	\$	221,982,449 \$	112,500	\$	0	\$	0 \$	0	\$	0	\$ 4	7,826,000	\$	999,520,411
Operating		0	565,793,462	0		0		0		21,468,449	112,500		0		0	0		0		0		587,374,411
CIP		0	71,780,000	0	2	0,000,000		72,026,000		200,514,000	0		0		0	0		0	4	7,826,000		412,146,000
FY 2006-07	\$	0 \$	637,337,825 \$	0	\$ 20	0,000,000	\$	97,031,000	\$	239,502,674 \$	112,500	\$	0	\$	0 \$	0	\$	0	\$	0	\$	993,983,999
Operating		0	562,678,825	0		0		0		18,088,674	112,500		0		0	0		0		0		580,879,999
CIP		0	74,659,000	0	20	0,000,000		97,031,000		221,414,000	0		0		0	0		0		0		413,104,000
ENVIRONMENTAL PRO	TECTIC	N																				
FY 2005-06	\$	22,291,660 \$	69,310,513 \$	9,889,000	\$	0	\$	0	\$	37,109,805 \$	0	\$	0	\$	0 \$	0	\$	101,139,173	\$	0	\$	239,740,151
Operating		22,291,660	69,310,513	0		0		0		18,542,805	0		0		0	0		101,139,173		0		211,284,151
CIP		0	0	9,889,000		0		0		18,567,000	0		0		0	0		0		0		28,456,000
FY 2006-07	\$	22,349,300 \$	69,307,848 \$	5,889,000	\$	0	\$	0	\$	37,129,489 \$	0	\$	0	\$	0 \$	0	\$	101,139,173	\$	0	\$	235,814,810
Operating		22,349,300	69,307,848	0		0		0		18,562,489	0		0		0	0		101,139,173		0		211,358,810
CIP		0	0	5,889,000		0		0		18,567,000	0		0		0	0		0		0		24,456,000
HEALTH	•											•	_					_	_	_		
FY 2005-06	\$	394,935,663 \$	418,598,739 \$	13,962,000	\$	0	\$	22,000,000	\$	103,427,588 \$	0	\$	0	\$	0 \$	3,099,449	\$	0	\$	0	\$	956,023,439
Operating		394,935,663	418,598,739	0		0		0		85,199,588	0		0		0	3,099,449		0		0		901,833,439
CIP	Ф	0 400 500 500	0	13,962,000	¢.	0	\$	22,000,000	φ	18,228,000 84,996,088 \$	0 0	\$	0	σ	0 0 \$	0	φ	0 0	¢.	0 0	\$	54,190,000
FY 2006-07	Ф	400,588,586 \$ 400,588,586	414,094,739 \$ 414,094,739	4,289,000 0	Ф	0	Φ	0	\$	84,996,088	0	Φ	0	\$	0 \$	3,099,449 3,099,449	Φ	0	\$	0	Φ	907,067,862 902,778,862
Operating CIP		0	0	4,289,000		0		0		04,996,066	0		0		0	0		0		0		4,289,000
		U	O	4,209,000		U		O		O	O		U		O	O		O		U		4,209,000
SOCIAL SERVICES	ø	6E9 246 204	0 770 070 · f	15 714 000	c	0	c	0	Ф	001 202 240	10.000	ø	0	Φ	26 472 700 6	42 420 074	φ	1E 01E 100	¢	0	¢.	1 740 044 750
FY 2005-06	\$	658,346,301 \$	8,772,279 \$	15,714,000 0	Ф	0 0	\$	0 0	\$	981,383,348 \$	10,000	Ф		\$	26,472,788 \$		Ф		\$	0		1,749,944,759 1,734,230,759
Operating CIP		658,346,301 0	8,772,279 0	15,714,000		0		0		981,383,348 0	10,000 0		0		26,472,788 0	43,430,874 0		15,815,169 0		0 0		15,714,000
FY 2006-07	Ф	672,920,597 \$	8,772,279 \$	4,000,000	\$	0	\$	0	\$	988,103,123 \$	10,000	¢	0	\$	26,472,788 \$	44,706,209	\$	15,815,169	\$	0	\$	1,760,800,165
Operating	φ	672,920,597	8,772,279 \$	4,000,000	Ψ	0	ψ	0	Ψ	988,103,123	10,000	φ	0	Ψ	26,472,788 \$	44,706,209	φ	15,815,169	Ψ	0	Ψ	1,756,800,165
CIP		0	0,772,279	4,000,000		0		0		0	0		0		0	0		0		0		4,000,000
		Č	ŭ	1,000,000		Ü		Ü		Ŭ	J		•		Ü	Ŭ		•		•		.,000,000
FORMAL EDUCATION FY 2005-06	Ф	2,386,346,653 \$	387,907,884 \$	149,502,000	\$	0	\$	31,000,000	Ф.	246,788,992 \$	14 503 000	Φ.	0	\$	5,950,000 \$	11 300 000	¢	194,063,003	\$	0	\$	3,427,361,532
1 1 2003-00	φ	۷,500,5 4 0,055	JU1,3U1,0U4 \$	148,502,000	φ	U	φ	31,000,000	φ	240,100,332 Þ	14,505,000	φ	U	φ	J,930,000 \$	11,300,000	φ	194,003,003	φ	U	φ	J,421,JU1,JJ2

Operating CIP FY 2006-07 Operating CIP	2,386,346 0 \$ 2,426,703 2,426,703	3,315 \$	175,793,884 212,114,000 250,204,055 187,804,055 62,400,000	0 149,502,000 43,747,000 0 43,747,000	0 0 0 0 0	\$	0 31,000,000 0 0	\$	243,785,992 3,003,000 268,903,914 268,903,914 0	0 14,503,00 5 0 0	O \$	0 0 0 0	\$	5,950,000 0 5,950,000 5,950,000 0	11,300,000 0 11,800,000 11,800,000 0	*	182,063,003 12,000,000 181,845,603 181,845,603 0	\$	0 0 0 9 0	5	3,005,239,532 422,122,000 3,189,153,887 3,083,006,887 106,147,000
CULTURE & RECREATION FY 2005-06 Operating CIP		5,729 \$ 5,729	33,782,864 \$ 33,357,864 425,000	16,175,000 S 0 16,175,000	5,000,0 0 5,000,0		0 0 0	\$	14,710,919 \$ 3,190,919 11,520,000	6 0 0 0	\$	0 0 0	\$	0 \$ 0	0 0 0	\$	1,564,785 1,564,785 0	\$	0 \$ 0 0	6	81,699,297 48,579,297 33,120,000
FY 2006-07 Operating CIP	\$ 10,165 10,165 0	5,729 \$ 5,729	32,909,107 \$ 32,834,107 75,000	2,065,000 S 0 2,065,000		\$	0 0 0	\$	3,190,919 \$ 3,190,919 0	0 0	\$	0 0 0	\$	0 \$ 0 0	0 0 0	\$	1,564,785 1,564,785 0	\$	0 \$	6	49,895,540 47,755,540 2,140,000
PUBLIC SAFETY FY 2005-06 Operating CIP FY 2006-07 Operating	\$ 188,640 188,640 0 \$ 190,123 190,123),335 3,655 \$	2,435,074 \$ 2,435,074 0 2,435,074 \$ 2,435,074	4,621,000 S 0 4,621,000 1,703,000 S	0	\$	0 0 0 0	\$	23,628,980 \$ 23,528,980 100,000 27,306,480 \$ 23,206,480	0 0	\$	200,000 200,000 0 200,000 200,000		75,065 \$ 75,065 0 75,065 \$ 75,065	6,056,303 6,056,303 0 6,056,303 6,056,303	·	10,723,061 10,723,061 0 10,663,728 10,663,728	\$	742,980 \$ 742,980 \$ 742,980 \$ 742,980 \$		237,122,798 232,401,798 4,721,000 239,306,285 233,503,285
CIP INDIVIDUAL RIGHTS	0		0	1,703,000	0		0		4,100,000	0		0		0	0		0		0		5,803,000
FY 2005-06 Operating CIP FY 2006-07	9,672 0	2,408 \$ 2,408 2,924 \$	51,835,294 \$ 51,835,294 0 51,019,727 \$	0 S 0 O	0 0 0	\$ \$	0 0 0	\$ \$	0 \$ 0 0	0	\$ \$	0 0 0	\$ \$	2,043,528 \$ 2,043,528 0 2,043,528 \$	0 0 0	\$ \$	0 0 0	\$ \$	0 \$ 0 0		63,551,230 63,551,230 0 62,776,179
Operating CIP	9,712		51,019,727	0	0	•	0	*	0	0	Ť	0	•	2,043,528	0	•	0	*	0		62,776,179
GOVERNMENT-WIDE SUF FY 2005-06 Operating CIP FY 2006-07 Operating CIP	PPORT \$ 709,200 709,200 0 \$ 748,969 748,969),504),319 \$	26,961,337 \$ 26,961,337 0 16,492,504 \$ 16,492,504 0	280,731,000 5 0 280,731,000 98,573,000 5 0 98,573,000	0	\$	0 0 0 0 0	\$	18,477,889 \$ 18,477,889 0 10,901,686 \$ 10,901,686 0	0 400,00))))	0 0 0 0 0	\$	13,046,443 \$ 13,046,443 0 16,306,670 \$ 16,306,670 0	803,639,701 803,639,701 0 860,186,123 860,186,123 0	·	27,416,849 27,416,849 0 27,136,849 27,136,849 0	·	8,078,861 \$ 8,078,861 0 8,078,861 \$ 8,078,861 0	6	1,887,952,584 1,606,821,584 281,131,000 1,789,645,012 1,688,072,012 101,573,000
TOTAL SUPPLEMENTAL Operating CIP	\$ 8,946,616 8,946,616 0		3,788,467,225 \$ 3,367,014,225 421,453,000	667,416,000 S 0 667,416,000	45,000,0 0 45,000,0		222,057,000 0 222,057,000		3,524,043,502 \$ 3,023,830,502 500,213,000	18,148,00 245,00 17,903,00)	1,000,000 400,000 600,000		100,047,208 \$ 100,047,208 0	1,805,835,413 1,805,835,413 0	\$	728,583,775 716,583,775 12,000,000	•	65,469,682 \$ 17,643,682 17,826,000	1	9,912,684,764 7,978,216,764 1,934,468,000
FY 2005-06 Operating CIP	\$ 4,422,924 4,422,924 0		,970,595,820 \$,686,276,820 284,319,000	504,547,000 S 0 504,547,000	25,000,0 0 25,000,0		125,026,000 0 125,026,000		1,758,053,482 \$ 1,501,921,482 256,132,000	15,025,50 122,50 14,903,00)	800,000 200,000 600,000	\$	48,386,195 \$ 48,386,195 0	873,901,021 873,901,021 0	\$	370,518,624 358,518,624 12,000,000		56,647,841 8,821,841 47,826,000		0,171,426,367 8,901,073,367 1,270,353,000
FY 2006-07 Operating CIP	\$ 4,523,692 4,523,692 0		,817,871,405 \$,680,737,405 137,134,000	162,869,000 S 0 162,869,000	20,000,0 0 20,000,0		97,031,000 0 97,031,000		1,765,990,020 \$ 1,521,909,020 244,081,000	3,122,50 122,50 3,000,00	o .	200,000 200,000 0	\$	51,661,013 \$ 51,661,013 0	931,934,392 931,934,392 0	\$	358,065,151 358,065,151 0	\$	8,821,841 8,821,841 0		9,741,258,397 9,077,143,397 664,115,000